



UNDERGRADUATE ASSOCIATION
OFFICE OF THE PRESIDENT

CAMBRIDGE, MASSACHUSETTS 02139
ROOM W20-401 (617) 253-2696

Spring 2009 Budget

COMMITTEES

| | | |
|--|------------|------------------|
| Committee on Athletics | \$4,200.00 | |
| Committee on Dining | \$0.00 | |
| Committee on Housing | \$100.00 | |
| Committee on Sustainability | \$3,800.00 | |
| Committee on Student Life | \$8,590.00 | |
| Student Committee on Educational Policy (SCEP) | \$1,050.00 | |
| Election Commission | \$460.00 | |
| Finance Board (Finboard) | \$450.00 | |
| Judicial Review Board (JudBoard) | \$0.00 | |
| Nominations Committee (NomComm) | \$2,000.00 | |
| Public Relations Committee (PR) | \$3,500.00 | |
| COMMITTEE SUBTOTAL | | \$24,150 |
| UA Senate | \$1,800.00 | |
| UA Executive Committee | \$1,900.00 | |
| Senator Constituency Fund | \$750.00 | |
| Operations | \$2,130.00 | |
| UA SUBTOTAL | | \$6,580 |
| UA TOTAL | | \$30,730 |
| <hr/> | | |
| UA Semesterly Allowance | | \$133,230 |
| Withdrawal from UA Reserve | | \$10,000 |
| Total Funds | | \$143,230 |
| UA Budget | \$30,730 | |
| ASA Semester Budget | \$3,800 | |
| UA Semesterly Subtotal | | \$108,700 |
| Senate Fresh Fund | \$3,000 | |
| Senate Discretionary | \$10,000 | |
| Finboard Budget | | \$95,700 |
| Finboard Overallallocation Percent = 15.00% | | \$110,055 |

Senate

| OPERATING | | | | | | | | |
|---------------------|---------------|------------|------------------|-------------------------|------------------|--------------------|--------------|-------------------|
| Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Cost/ Event | Event Subtotal |
| | | | | Senate Meetings | Printing/Copying | | | \$300.00 |
| | | | | Meeting Snacks | Food | | | \$1,200.00 |
| | | | | Outreach to MIT Faculty | | | | \$300.00 |
| MATERIALS & CAPITAL | | | | | | | | |
| Priority | Purchase Date | # of Items | Item Description | | | Projected Duration | Cost/Item | Capital Subtotal |
| | | | | | | | | |
| | | | | | | | TOTAL | \$1,800.00 |

Executive Committee

| OPERATING | | | | | | | | | |
|---------------------|---------------|------------|------------------|-----------|----------------------|------------------|--------------------|---------------------|-------------------|
| Need PR? | Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Approx. Cost/ Event | Event Subtotal |
| | | | | | Printing Expenses | Printing | | \$100.00 | \$100.00 |
| | | | | 6 | Admin Dinners | Food | 4 | \$80.00 | \$480.00 |
| | | | | 8 | Meeting Food | Food | 20 | \$150.00 | \$1,200.00 |
| | | | | 3 | Presidential Dinners | Food | 4 | \$40.00 | \$120.00 |
| MATERIALS & CAPITAL | | | | | | | | | |
| Priority | Purchase Date | # of Items | Item Description | | | | Projected Duration | Approx. Cost/Item | Capital Subtotal |
| | | | | | | | | | |
| | | | | | | | | TOTAL | \$1,900.00 |

Operating

| OPERATING | | | | | | | | | |
|---------------------|---------------|------------|------------------|-----------|----------------------------|------------------|--------------------|-------------------|-------------------|
| Need PR? | Priority | Start Da | End D | Frequency | Event | Cost Description | Approx. People | Approx. Cost/ Mo. | Event Subtotal |
| | | | | | Telephone Equipment Rental | IST | | | \$200.00 |
| | | | | | Telephone Service Charge | IST | | | \$280.00 |
| | | | | | Net Drop/IP Addresses | IST | | | \$450.00 |
| | | | | | Poland Spring Water | Misc | | \$50.00 | \$200.00 |
| | | | | | Discretionary | | | | \$1,000.00 |
| MATERIALS & CAPITAL | | | | | | | | | |
| Priority | Purchase Date | # of Items | Item Description | | | | Projected Duration | Approx. Cost/Item | Capital Subtotal |
| | | | | | | | | | |
| | | | | | | | | TOTAL | \$2,130.00 |

Committee on Athletics

| OPERATING | | | | | | | | | |
|---------------------|---------------|------------|------------------|-----------|-----------------------|--------------------|-------------------|---------------------|-------------------|
| Need PR? | Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Approx. Cost/ Event | Event Subtotal |
| Yes | | 4/14/2009 | | | Athletics Weekend | BBQ | 300 | | \$3,500.00 |
| | | | | | | T-shirts | | | \$0.00 |
| | | | | | | Discretionary | | | \$250.00 |
| | | 4/14/2009 | | | Gladabeaver Challenge | Event Equipment | | | \$350.00 |
| | | | | | Food at meetings | | | | \$100.00 |
| | | | | | | | | | |
| MATERIALS & CAPITAL | | | | | | | | | |
| Priority | Purchase Date | # of Items | Item Description | | | Projected Duration | Approx. Cost/Item | Capital Subtotal | |
| | | | | | | | | | |
| | | | | | | | | TOTAL | \$4,200.00 |

Committee on Dining

| OPERATING | | | | | | | | | |
|---------------------|---------------|------------|------------------|-----------|-------|--------------------|-------------------|---------------------|----------------|
| Need PR? | Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Approx. Cost/ Event | Event Subtotal |
| | | | | | | | | | |
| | | | | | | | | | |
| MATERIALS & CAPITAL | | | | | | | | | |
| Priority | Purchase Date | # of Items | Item Description | | | Projected Duration | Approx. Cost/Item | Capital Subtotal | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | TOTAL | \$0.00 |

Committee on Housing

| OPERATING | | | | | | |
|---------------------|---------------|------------|------------------|-----------|---------|------------------|
| Need PR? | Priority | Start Date | End Date | Frequency | Event | Cost Description |
| No | | | | 2 | Meeting | Food |
| | | | | | | |
| | | | | | | |
| MATERIALS & CAPITAL | | | | | | |
| Priority | Purchase Date | # of Items | Item Description | | | |
| | | | | | | |
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| Approx. People | Approx. Cost/ Event | Event Subtotal |
|----------------|---------------------|----------------|
| 5 | \$50.00 | \$100.00 |
| | | |
| | | |

TAL

| Projected Duration | Approx. Cost/Item | Capital Subtotal |
|--------------------|-------------------|------------------|
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| TOTAL | | \$100.00 |
|--------------|--|-----------------|

Committee on Sustainability

| OPERATING | | | | | | | | |
|---------------------|---------------|------------|--|--------------------------|--------------------|----------------|------------------|-------------------|
| Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Cost/ Event | Event Subtotal |
| | | | | Meeting expenses | | | | \$300.00 |
| | | | | Recyclemania advertising | | | | \$100.00 |
| MATERIALS & CAPITAL | | | | | | | | |
| Priority | Purchase Date | # of Items | Item Description | | Projected Duration | Cost/Item | Capital Subtotal | |
| | | | UA Guide to Sustainability at MIT | | | | \$2,000.00 | |
| | | | Plastic bag recycling, reusable grocery bags, other material | | | | \$1,400.00 | |
| | | | | | | | TOTAL | \$3,800.00 |

Committee on Student Life

OPERATING

| Need PR? | Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Approx. Cost/ Event | Event Subtotal |
|----------|----------|------------|----------|-----------|-------------------------------------|--|----------------|---------------------|----------------|
| No | High | | | | Undergraduate Success (PLUS) | | | | |
| | | | | 3 | | Study breaks (1 per month) | 60 | \$100.00 | \$300.00 |
| | | | | 3 | | Leadership workshops (1 per month) | 60 | \$150.00 | \$450.00 |
| | | | | 1 | | Mentee-planned campus event | | | \$500.00 |
| | | | | 1 | | \$30 Restaurant vouchers (1 per pair) | 33 pairs | | \$990.00 |
| | | | | 1 | | PLUS network-building events | 60 | | \$600.00 |
| | | | | 1 | | Graduation ceremony | 70 | | \$600.00 |
| Yes | High | | | | Wellness Week | | | | |
| | | | | 5 | | Food for free breakfasts (every day) | | \$100.00 | \$500.00 |
| | | | | 5 | | Free fruit to dorms (every day) **Some food needs to be available in places easily accessible to the student body which are not dorms | | \$300.00 | \$1,500.00 |
| | | | | 5 | | Food at other Wellness Week events | | \$100.00 | \$500.00 |
| | | | | 1 | | Iron Nerd triathlon (reserve DAPER, police details, etc.) | | | \$800.00 |
| | | | | | | Health action plan booklets | | | \$300.00 |
| | | | | | | Fee for workshop speakers | | | \$300.00 |
| | | | | | | Publicity | | | \$250.00 |

MATERIALS & CAPITAL

| Priority | Purchase Date | # of Items | Item Description | Projected Duration | Approx. Cost/Item | Capital Subtotal |
|----------|---------------|------------|------------------|--------------------|-------------------|------------------|
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TOTAL \$8,590.00

Student Committee on Education Policy

OPERATING

| Need PR? | Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Approx. Cost/ Event | Event Subtotal |
|----------|----------|------------|----------|-----------|--------------------------------|----------------------------|----------------|---------------------|----------------|
| Yes | High | | | 1 | Know Your Rights Week | food and advertising costs | | | \$200.00 |
| | High | | | 1 | Cards for Term Regulations | printing | | | \$200.00 |
| | High | | | 1 | Advising report | printing and distributing | | | \$50.00 |
| | High | | | 1 | Advising information brochures | printing | | | \$200.00 |
| | Medium | | | 10 | Meetings | food | | | \$400.00 |

MATERIALS & CAPITAL

| Priority | Purchase Date | # of Items | Item Description | Projected Duration | Approx. Cost/Item | Capital Subtotal |
|--------------|---------------|------------|------------------|--------------------|-------------------|-------------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | | | | | | \$1,050.00 |

Elections Commission

| OPERATING/EVENTS | | | | | | | | | | |
|---------------------|---------------|------------|------------------|-----------|------------------------------------|------------------|--------------------|---------------------|------------------|-----------------|
| Need PR? | Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Approx. Cost/ Event | Event Subtotal | |
| | | | | | Pizza for candidate's meeting | | | | \$185.00 | |
| | | | | | Food for Elect Comm meetings: \$75 | | | | \$75.00 | |
| | | | | | Advertisements: \$90 | | | | \$200.00 | |
| | | | | | | | | | | |
| MATERIALS & CAPITAL | | | | | | | | | | |
| Priority | Purchase Date | # of Items | Item Description | | | | Projected Duration | Approx. Cost/Item | Capital Subtotal | |
| | | | | | | | | | | |
| | | | | | | | | | TOTAL | \$460.00 |

Finance Board

| OPERATING | | | | | | | | | |
|---------------------|---------------|------------|------------------|-----------|---------------------------|------------------|--------------------|---------------------|------------------|
| Need PR? | Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Approx. Cost/ Event | Event Subtotal |
| | | | | | Finboard Alloc/Appls Mtgs | Lunch | 10 | \$50.00 | \$200.00 |
| | | | | | Finboard Alloc/Appls Mtgs | Breakfast | 10 | \$20.00 | \$50.00 |
| | | | | | Printing Appeals Info | Printing | | \$80.00 | \$80.00 |
| | | | | | Printing IAP/Spring Info | Printing | | \$120.00 | \$120.00 |
| MATERIALS & CAPITAL | | | | | | | | | |
| Priority | Purchase Date | # of Items | Item Description | | | | Projected Duration | Approx. Cost/Item | Capital Subtotal |
| | | | | | | | | | |
| | | | | | | | | TOTAL | \$450.00 |

Nominations Committee

OPERATING

| Need PR? | Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Approx. Cost/ Event | Event Subtotal |
|----------|----------|------------|----------|-----------|----------------|-----------------------------------|----------------|---------------------|----------------|
| | | | | | Spring Banquet | Invitations | | | \$15.00 |
| | | | | | | AV Equipment | | | \$40.00 |
| | | | | | | Tablecloths, Plates, Silverware | | | \$50.00 |
| | | | | | | Food Delivery and Service Charges | | | \$100.00 |
| | | | | | | Food & Drink (Tech Catering) | | | \$1,700.00 |
| | | | | | | Discretionary | | | \$95.00 |

MATERIALS & CAPITAL

| Priority | Date | # of Items | Item Description | Duration | Cost/Item | Subtotal |
|----------|------|------------|------------------|----------|-----------|----------|
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|--------------|--|--|--|--|--|--|--|-------------------|
| TOTAL | | | | | | | | \$2,000.00 |
|--------------|--|--|--|--|--|--|--|-------------------|

Committee on Public Relations

OPERATING

| Need PR? | Priority | Start Date | End Date | Frequency | Event | Cost Description | Approx. People | Approx. Cost/ Event |
|----------|----------|------------|----------|-----------|-----------------------------|------------------|----------------|---------------------|
| | High | 2/28/2005 | ##### | 5 | Meet the UA Week (5 Nights) | Food | 200/night | \$350.00 |
| | Medium | 1/31/2005 | ##### | 10 | PR Meetings | Food | 5 | \$30.00 |
| | Medium | 1/31/2005 | ##### | 5 | Community Conversations | Food | 75 | \$100.00 |
| | High | 1/31/2005 | ##### | 15 | UA Weekly Office Hours | Food | 20 | \$50.00 |

MATERIALS & CAPITAL

| Priority | Purchase Date | # of Items | Item Description | Projected Duration | Approx. Cost/Item |
|------------|---------------|------------|------------------|--------------------|-------------------|
| Low/Medium | Various | 10 | Posters | 1 Semester | \$20.00 |
| | | | | | |

TOTAL

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|-------------------------|
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| Event Subtotal |
| \$1,750.00 |
| \$300.00 |
| \$500.00 |
| \$750.00 |
| |
| Capital Subtotal |
| \$200.00 |
| |
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| ##### |